

NMCI GFF Status Report

1st Increment Server Farms

On Track		Outstanding Issue		Difficulty		Change		Plan		Actual		
Installation	Identified Facilities							Identified Facilities				
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Facility to Contractor	Design Review	Build-Out Start	Build-Out Complete	Constr. % Compl
NAWCAD Lakehurst	M		198	120	120	120	129	9/3/2001		9/3/2001	1/31/2002	70%
ISF installed diesel generator and will reimburse Navy for offset credits. Station has identified temporary warehouse and temp admin space in building 111 which will be available in April 02.												
NSWC Crane	M		3173	3173	2	2749	2	4/21/2001		5/21/2001	7/9/2001	100%
Consolidated Site. Server Farm punchlist complete. Navy will respond to server farm IDS alarm system. An MOU is needed for fire alarm and security alarm protocol. Navy to identify replacement space for bldg 2.												
Washington Navy Yard	VL		196	196	166			3/7/2001		5/21/2001	1/9/2002	99%
Warehouse is located at Andrews NAF. FM 200 fire suppression system installation should be complete on 1/9/02.												
Pentagon	M		1-D-1070	1C1039	5B731	1B7CM1					12/4/2001	100%
Racks have been installed. ISF needs to install equipment in the racks and plan and build out the IDFs.												
NAVSEASYS COM HQ	L											
Consolidated with WNY and Pentagon at WNY. See WNY for status.												
NAS Patuxent River	VL		1490	1490	405	509/665		4/6/2001		4/6/2001	1/10/2002	98%
OT&E Site. Temporary warehouse needed to support roll out. ISF working with Linda Nelson and the base. Fuel issue for emergency generator is being worked by Navy and ISF.												
NAVSTA Norfolk	NOC	W-143	W-143	W-143	W-143	W-130	W-130	1/10/2001		1/22/2001	8/12/2002	81%
Station to provide additional transformer and main power cutoff urgent roof repairs. Personnel need to be moved out of area 4 to allow demo to commence. ISF informally requested space for combined area warehouse. Gov't awaiting formal request, but thinks sufficient space may not be available.												
NAVAIRWARCEN Orlando	M		1090/1091	1091	1092	Leased	Leased	9/4/2001		9/4/2001	1/25/2002	59%
ISF installing generator pad and working on equipment cabinets and server farm. Facilities numbers shown indicate room numbers.												
NAVSUPACT New Orleans	L		601	601	601	601	601	5/4/2001		5/10/2001	7/31/2001	100%
Security certification completed mid December for both physical and IA Security.												
NAS North Island	NOC	1482	1482	1482	1482	12	12	1/6/2001		1/6/2001	5/4/2001	100%
Server consolidated into NOC. Warehouse consolidated in San Diego area warehouse in building 12. NOC is operational at reduced capacity. ISF constructing an emergency central air conditioning plant outside bldg 1482.												

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SPAWAR Old Town	M											
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse.												
SPAWARCEN San Diego	L											
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse.												
SPAWAR Pt. Loma	VL		A-33	317	317	12	12	3/19/2001		3/19/2001	6/15/2001	100%
Warehouse consolidated in San Diego area warehouse. Security certification pending.												
San Diego Help Desk	HD										6/1/2002	30%
EDS lease directly with owner for bldgs 3970, 3980 & 3990. Help Desk operational. Other Bldgs include Admin Lab space and Offices. EDS sent Navy a Request for Equitable Adjustment for the lease costs. FY01 lease cost awarded in Sept 01. Fleet/Region budgeting for FY02 and beyond lease costs. 3970-Lab/office space, 3980-Help desk, 3990-Office space.												
CBC Port Hueneme	M		1388	5	5	612	5	4/9/2001		4/9/2001	6/15/2001	100%
Shared warehouse space with Pt. Mugu. Security certification is pending. New roof leak at server farm.												
NAS Point Mugu	L		50	50	5	612		4/2/2001		4/9/2001	6/15/2001	100%
Security system and physical security features undergoing minor modifications. Certification is pending. Power fluctuations damaged the Navy UPS system. ISF responded and tied remaining Navy computer systems into ISF UPS system. Navy needs to replace batteries and disconnect from NMCI UPS. Navy is being transitioned off the ISF system.												
NAS China Lake	L		33	2	2334	989	2334	4/2/2001		4/2/2001	6/15/2001	100%
Some physical security tasks need to be accomplished.												
NAS Lemoore	M		730	730	Trailer	773	824A	3/19/2001		3/19/2001	5/15/2001	100%
OT&E Site. Server Farm complete. ISF progressing on roll-out and installation of IDFs.												
NAS Fallon	M		304	304	NA	65		3/19/2001		3/19/2001	10/16/2001	100%
ISF is using temporary ISF trailers for temporary warehouse.												

NMCI GFF Status Report

Increments 1.5 through 2.5

On Track		Outstanding Issue			Difficulty			Change			Plan	Actual
Installation	Identified Facilities							Identified Facilities				
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Build-Out Complete	Constr. % Compl

Increment: 1.5

CINCLANTFLT CMPD	M							28-Nov-01			24-Aug-02	
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Was consolidated into Norfolk NOC. ISF requested space to reinstitute this server farm and surveyed potential buildings. Initial space considered was 460 sf short. Additionally, ISF is evaluating the server farm size requirement for this activity. It may go up to a "Large".

NAS Oceana	L		920	920	920	920	920	02-Oct-01			24-Aug-02	
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Station attempting to resolve funding for moving current tenants out of server farm building. This is delaying work on the site. Formal offer of space received. ISF full evaluation completed.

NAVWPNSTA Charleston	M		13	13	3560	3560	3560	05-Sep-01	24-Oct-01		24-Aug-02	
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Weapons Station has identified buildings and a formal letter offer has been received. Govt needs to accelerate Hazmat cleanup and provide temp tranformer by end Jan 02.

Increment: 2

NAS Brunswick	M		223	223	250	294	294	09-Nov-01			16-Sep-02	
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Formal space assignment letter dated 12/20/01 received. ISF to schedule full assessment.

NAVSTA Newport	L		47	47	440	47	47	07-Nov-01			12-Sep-02	
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Formal space assignment letter dated 12/20/01 received. ISF to schedule full assessment.

NTC Great Lakes	M		3400	3400	3400	3502	3502	10-Oct-01			16-Sep-02	
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ISF trip report received 12/03/01. Formal offer letter of 01 Nov 01 received.

NSS Mechanicsburg	M		112	112	112	112	112	06-Jul-01			16-Sep-02	
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ISF trip report received 12/03/01. Formal offer letter of 10 Dec 01 received.

DOD Activity, FISC Norfolk Det	M		2B	2D	2D	27A	27A	23-Oct-01			26-Sep-02	
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ISF trip report received 12/03/01. Formal offer letter fo space sent 11 Dec 01. This facility is located in Philadelphia.

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Installation	Identified Facilities							Identified Facilities				
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Build-Out Complete	Constr. % Compl
NAVPHIBASE Little Creek	M		1265	1265	Trailer		3090	11-Sep-01	20-Dec-01		26-Aug-02	
Formal offer letter of 26 Oct 01 received. Looking for Perm warehouse.												
NAVSHIPYARD Portsmouth, VA	L		31	31	31	31	31	13-Sep-01			12-Aug-02	
Formal offer letter of 26 Oct 01 received. ISF to schedule full assessment.												
Jacksonville (EMF)	VL		110	110		110	110	20-Jul-01			26-Jul-02	
ISF has changed the classification of the facility from a NOC to a Enterprise Management Facility (EMF). The total space required is being validated, then space needs to be assigned.												
NAVSUPPACT Millington	VL		750	750	750	750	750	07-Aug-01			12-Sep-02	
Formal offer letter of 19 Dec 01 received. Full assessment completed 5 Dec 01.												
NAS Corpus Christi	M		22	22	22	22	22	10-Jul-01	26-Nov-01		16-Sep-02	
Pre-construction meeting set for 9 Jan 02. Design 30% complete.												
NAVSTA San Diego	L		3418	57	57	12	57	30-May-01			12-Aug-02	
Design of the server farm is on-going. 60% design complete. Preconstruction conference held 20 Dec. Consolidated warehouse building 12 being used for warehouse.												
Pearl Harbor (NOC)	NOC	B87	B87	B87	208	B87	54	11-Jun-01			15-May-02	
SHPO issues resolved. Formal offer letter of 26 Oct 01 received. Design is proceeding to 60%. Pre-construction conference held 11/20. Region/PWC to provide temporary power to building by end Feb. Server farm is very large (VL) (in NOC). Security access to base is an issue for ISF. Issue is being worked by ROICC/Region.												
Increment: 2.5												
NAS Keflavik	S		740								16-Dec-02	
ISF needs to validate required space and inform SPAWAR of any anticipated changes to the manning level of the Iceland IT workforce. SPAWAR Legal will then coordinate with the appropriate personnel on Iceland to resolve the SOF issue.												
NAVSHIPYARD Portsmouth, NH	M		298	298	170	298	298	25-Sep-01			16-Oct-02	
Formal facilities offer letter needed.												

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Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Build-Out Complete	Constr. % Compl	
SUBBASE New London	M		411	411	138	411	411	06-Nov-01			16-Sep-02		
Formal space assignment letter dated 12/20/01 received. ISF to schedule full assessment.													
NSWC Carderock	M		17					11-Oct-01			16-Aug-02		
Formal space offer of 11/14/01 received for server farm only. Full assessment of server farm conducted 12/10/01. Offer letter needed for the rest of the facilities.													
NSWC Indian Head	M							26-Sep-01			16-Sep-02		
Formal space offer received. ISF to schedule full evaluation. Full assessment conducted by ISF on 18 Dec 01.													
NSWC Dahlgren	M							27-Sep-01			16-Oct-02		
ISF/station agree server farm is a "Medium". Formal offer of space by station urgently needed. Station has a proposal that might release space to ISF and is scheduling a meeting between the station and ISF													
Personnel Support Det, Portsmouth, VA	S							13-Sep-01			16-Sep-02		
Consolidated warehouse in Norfolk. This server farm would service the Naval Hospital. Since BUMED is currently evaluating whether to have field activities participation in NMCI, this facility has been put on hold by ISF.													
SUBBASE Kings Bay	M		4030	4030	2011	2011		24-Jul-01			16-Sep-02		
Official offer of space received 12/4/01. Lack of temp warehouse may be addressed in ISFs proposal for an area warehouse as part of the Jacksonville EMF. Full site assessment by ISF scheduled for 23 Jan 02.													
NAVSTA Mayport	M										16-Sep-02		
Original space proposed was not contiguous. CNRSE identifying new space. Lack of warehouse may be addressed as part of the proposed Jacksonville EMF.													
NAS Key West	S							15-Nov-01			16-Nov-02		
ISF trip report received 12/19/01. Full site assessment trip by ISF scheduled for 8 Jan 02. A formal offer letter for space is needed.													
NAS Roosevelt Roads	M							01-Nov-01			16-Sep-02		
Site visit conducted as scheduled. ISF Quick look report received 11/22/01. Formal offer letter for space is needed. A full site assessment was done by ISF 12 Dec 01.													

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NAVSTA Guantanamo Bay	S							29-Jan-02			16-Dec-02	
Information package sent to activity. ISF authority to travel outside country recently obtained. Site visit scheduled for 29 Jan.												
NSWCDD Panama City	M		500	309	3			06-Sep-01			16-Sep-02	
Buildings identified were evaluated by ISF in report received 10/30/01. Formal offer letter signed 14 Dec 01. Commercial Warehouse space needs to be identified.												
NAS Pensacola	VL		649	649	741	649	649	01-Aug-01			12-Oct-02	
Building 649 has been approved. A formal offer letter of 29 Nov has been received. Facility repairs will be done prior to build out. Temp admin is also located in building 25. Full assessment by ISF scheduled for 15 Jan 02.												
NAS Meridian	M		224	224	215	224	224	18-Oct-01			16-Oct-02	
Quick look report received 11/22/01. Formal offer letter of 7 Dec has been received. Full assessment by ISF scheduled for 17 Jan 02.												
CBC, NCTC, NRC Gulfport	M		203					17-Oct-01			16-Sep-02	
Server farm size changed to medium. Different facilities than original were surveyed by ISF 11/27/01 and full site assessment conducted 11/29/01. New ISF report is needed.												
Stennis Space Center	M							02-Aug-01			16-Oct-02	
Facility proposed by the station was rejected by ISF. ISF/Navy/Stennis to review seat count and Stennis requirements to validate need for a medium server farm or a smaller facility. ISF Team did site visit 4 Jan 02 to look at different facilities. Decision needed quickly from ISF on size of server farm.												
NPGS Monterey	M		428	428	428	428	428	28-Nov-01			16-Nov-02	
Site visit 11/28/01. ISF/Navy reviewing seat count to validate server farm size (may result in a smaller facility).												
Puget Sound/Bremerton (EMF)	VL		922	922	922	922	1013	20-Jun-01			31-Jul-02	
Building 922 Region proposes as the EMF requires a UMC Milcon project to be made acceptable. Large server farm. ISF has proposed an Enterprise Management Facility in lieu of NOC. Formal offer letter of 27 Dec 01 received.												
NUWC Keyport	M		1003	1034	1034	922	1013	22-Jun-01			16-Dec-02	
Quick look report date 8/14/01. Need Bldg 1003 tenant relocated. Formal offer letter of 27 Dec 01 received. Perm Warehouse space located in Bldg 922 at Bremerton.												

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SUBBASE Bangor	M		7074	7074	7074	922	7074	20-Jun-01			16-Oct-02	
Site assessment report dated 7/27/01. Fomal offer letter of 27 Dec 01 received. Perm warehouse located in Bldg 922 at Bremerton. Temp warehouse located in Bldg 1013 at Keyport.												
NAVSTA Everett	S		2200	2200	2114	2200	2200	22-Jun-01			16-Oct-02	
Site assessment report dated 8/14/01. Formal offer letter of 27 Dec 01 received.												
NAS Whidbey Island	S		219	113	113	2644	2670	01-Sep-01			16-Nov-02	
Formal offer letter of 27 Dec 01 received. Site assessment set for the week of 7 Jan 02.												